

Schools Funding Forum 16<sup>th</sup> October 2014**FALLING ROLLS SUPPORT FUND 2014-15**

As part the funding changes for 2014-15 Local Authorities may create a small fund to support good schools with falling rolls where local planning data show that the surplus places will be needed in the near future.

**Proposal based on DFE suggested criteria**

Support is available **only** for schools judged Good or Outstanding at their last Ofsted inspection (this is a mandatory requirement).

Surplus capacity as the October count date exceeds 15% of the published admission number in the following year groups:

Financial Year	2014/15	2015/16	2016/17	2017/18	2018/19
Year Group	7	7 & 8	7, 8 & 9	7, 8, 9 & 10	7, 8, 9,10 & 11

Local planning data shows a requirement for at least 90% of the surplus places within the next 5 years

Formula funding available to the school will not support provision of an appropriate curriculum for the existing cohort

The school will need to make redundancies in order to contain spending within its formula budget

Formula for distributing funding:

85% of the appropriate AWPU x per vacant place below 85% of the PAN

e.g.

**First Year of Funding**

PAN: 192  
85%: 163

Year 7 NOR October 2013: 70  
Difference between 85% of PAN and Yr7 NOR: 93

93 x KS3 AWPU x 85% (£4,551.86 x 85% = £3,869) = £359,824

**Second Year of Funding**

PAN: 192  
85%: 163

Year 7 NOR October 2014: 120  
Year 8 NOR October 2014: 70

Difference between 85% of PAN and Yr7 NOR: 72  
Difference between 85% of PAN and Yr8 NOR: 93  
165

165 x KS3 AWPU x 85% (£4,551.86 x 85% = £3,869) = £638,398